



# ALIPURDUAR MAHILA MAHAVIDYALAYA

ESTD- 2007

AFFILIATED TO THE UNIVERSITY OF NORTH BENGAL  
RECOGNISED UNDER SECTION 2(F) AND 12(B) OF THE UGC ACT, 1956

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Ref. No.....

Date.....

## **BUDGET PROPOSAL FOR THE YEAR 2018 – 2019**

In its Meeting No. 02/2018 dated 04/10/2018, the Finance Committee placed the proposal for budget for the year 2018 – 19.

<b>Expenses</b>	<b>Tentative Allocation of Funds (in Rs.)</b>
Infrastructure augmentation & maintenance	300000/-
Purchase of books for the Library	100000/-
Computer and Other Equipment	125000/-
Miscellaneous	50000/-

The budget has been prepared taking into consideration the immediate requirements. Incase of any further change, the Governing Body be consulted.

Sd/-  
Dr. Amitabh Roy  
Vice – Principal