



ALIPURDUAR MAHILA MAHAVIDYALAYA

ESTD- 2007

AFFILIATED TO THE UNIVERSITY OF NORTH BENGAL
RECOGNISED UNDER SECTION 2(F) AND 12(B) OF THE UGC ACT, 1956

Newtown, P.O. & Dist. Alipurduar, Pin- 736121(W.B.)

Phone: 03564-251962

Website: www.alipurduargirlscollege.org

e-mail: apdgirlscollege@gmail.com

Ref. No.....

Date.....

BUDGET PROPOSAL FOR THE YEAR 2019 – 2020

In its Meeting No. 03/2019 dated 20/07/2019, the Finance Committee placed the proposal for budget for the year 2019 – 20.

Expenses	Tentative Allocation of Funds (in Rs.)
Infrastructure augmentation & maintenance	150000/-
Purchase of books for the Library	100000/-
Computer and Accessories	50000/-
Electrical Equipment	25000/-
Miscellaneous	100000/-

The budget has been prepared taking into consideration the immediate requirements. In case of any further change, the Governing Body be consulted.

Sd/-
Dr. Amitabh Roy
Vice – Principal