



ALIPURDUAR MAHILA MAHAVIDYALAYA

ESTD- 2007

AFFILIATED TO THE UNIVERSITY OF NORTH BENGAL
RECOGNISED UNDER SECTION 2(F) AND 12(B) OF THE UGC ACT, 1956

Newtown, P.O. & Dist. Alipurduar, Pin- 736121(W.B.)

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Ref. No.....

Date.....

BUDGET PROPOSAL FOR THE YEAR 2022 – 2023

In its Budget Meeting dated 01/04/2022, the Finance Committee placed the Budget Proposal for the year 2022 – 23.

Expenses	Tentative Allocation of Funds (in Rs.)
Infrastructure augmentation	350000/-
Infrastructure maintenance	500000/-
Academic Support Facilities (augmentation & maintenance)	250000/-
Software Maintenance Charges	150000/-
Green Initiative	55000/-
Miscellaneous	100000/-

Note: Donation, if any, received during the year be utilised for augmentation of facilities.
The budget has been prepared taking into consideration the immediate requirements. In case of any further change, the Governing Body be consulted.

Sd/-
Dr. Amitabh Roy
Principal