



# ALIPURDUAR MAHILA MAHAVIDYALAYA

ESTD- 2007

AFFILIATED TO THE UNIVERSITY OF NORTH BENGAL  
RECOGNISED UNDER SECTION 2(F) AND 12(B) OF THE UGC ACT, 1956  
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Ref. No.....

Date.....

## **BUDGET PROPOSAL FOR THE YEAR 2023 – 2024**

In its Budget Meeting dated 01/04/2023, the Finance Committee placed the Budget Proposal for the year 2023 – 24.

<b>Expenses</b>	<b>Tentative Allocation of Funds (in Rs.)</b>
Infrastructure augmentation	350000/-
Infrastructure maintenance	500000/-
Academic Support Facilities (augmentation & maintenance)	320000/-
Purchase of Sports Equipment	20000/-
Software Maintenance Charges	130000/-
Green Initiative	100000/-
Miscellaneous	150000/-

Note: Donation, if any, received during the year be utilised for augmentation of facilities. The budget has been prepared taking into consideration the immediate requirements. Incase of any further change, the Governing Body be consulted.

Sd/-  
Dr. Amitabh Roy  
Principal